



SKEGNESS TOWN COUNCIL

Management Committee

Wednesday, 20th September 2023

7.00 pm Tower Gardens Pavilion, Skegness

NOTICE IS HEREBY GIVEN of the above meeting. The business to be dealt with at the meeting is listed in the agenda set out below.

AGENDA

1. MINUTES OF THE LAST MEETING – attached.

To note the Minutes of the Meeting of the Management Committee held on [19th July 2023](#) approved at the Council Meeting on 6th September 2023.

2. TO NOTE APOLOGIES RECEIVED BY THE TOWN CLERK PRIOR TO THE MEETING

3. TO RECEIVE DECLARATIONS OF INTEREST

4. BUSINESS PLAN WORKSHOP – presentation from Town Clerk.

To consider the vision, aims and objectives of the Council's long term business plan.

5. INITIAL REVIEW OF BUDGET 2024/25 – report and appendices attached.

The Town Clerk will present the draft budget for the committee to review the first draft revenue budget for 2024/25 together with the draft Capital Programme.

6. TOWN CLERK MISCELLANEOUS REPORT – report and appendices attached.

- *To report on the notice of conclusion of audit*
- *To confirm tariff change and enforcement in Scarbrough Avenue Car Park*
- *To seek confirmation of the Trading Company future*
- *To confirm the situation regarding Christmas Tree and lights switch-on*
- *To confirm the bank reconciliations for August*
- *To confirm situation on the Rent Review of Kiosks if available.*
- *To confirm that Skegness Town Council will be 50 on 1st April 2024.*

7. TOWNS FUND TOWER GARDENS PROJECT – report to follow (if information available)

To report progress with the project.

Steve Larner – Town Clerk

13th September 2023

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