

**Skegness Town Council**  
**Income and Expenditure Account for Year Ended 31st March 2019**

31st March 2018		31st March 2019
	<b>Operating Income</b>	
2,737	Allotments	3,162
50,591	Burial Grounds and Cemeteries	52,800
403,837	Precept	435,637
12,004	General Income	7,024
<u>469,169</u>	<b>Total Income</b>	<u>498,623</u>
	<b>Running Costs</b>	
202,330	Employee Costs	260,493
9,154	Town Hall Offices	5,184
11,758	Supplies and Services	13,541
4,190	Professional Fees	41,608
5,520	Grants and Donations	1,300
14,524	Democratic and Civic	15,716
20,300	Publicity and Marketing	20,945
12,905	Industrial Unit	15,195
1,565	Allotments	721
751	Gardens and Baskets	0
421	Sunshine Play Area	0
1,995	Burial Grounds and Cemeteries	0
88,940	Public Property	39,962
0	Business Plan	90,923
<u>374,352</u>	<b>Total Expenditure</b>	<u>505,588</u>
	<b>General Fund Analysis</b>	
88,479	Opening Balance	91,059
469,169	Plus : Income for Year	498,623
<u>557,648</u>		<u>589,682</u>
374,352	Less : Expenditure for Year	505,588
<u>183,296</u>		<u>84,094</u>
92,237	Transfers TO / FROM Reserves	(27,065)
<u>91,059</u>	<b>Closing Balance</b>	<u>111,159</u>