

**ITEMS FOR DIRECTION & STRATEGY MEETING**

**AT THE COUNCIL MEETING ON 7<sup>TH</sup> FEB 2018 , FOLLOWING THE C.C.T.V. REPORT UPDATE FROM FEB 1<sup>ST</sup> 2018, COUNCILLORS FELT A DISCUSSION WAS NEEDED FOR THE FOLLOWING POINTS :-**

- 1) BASED ON THE FOLLOWING FIGURES ,  
AUGUST 2014 MONTH TOTAL INCIDENTS = 506  
CCTV GENERATED = 105**

**TOTAL FOR 2017 = INCIDENTS 533 WITH 70 BEING CCTV  
GENERATED,  
THEREFORE IS SKEGNESS BEING EFFECTIVELY MONITORED ?**

- 2) 200 CAMERAS ON THE SYSTEM, 28 ON TV SCREENS ON THE  
WALL AND 1 OPERATOR NORMALLY:-  
ARE WE GETTING VALUE FOR MONEY ?  
DO WE WISH TO STAY ON THE SYSTEM ?  
SHOULD WE SET UP OUR OWN ?**
- 3) ANY QUESTIONS WE WOULD LIKE ASKING BY OUR  
REPRESENTATIVE AT THE NEXT CCTV MEETING ON 23<sup>RD</sup>  
APRIL ?**

**SKEGNESS TOWN COUNCIL**

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**REPORT TO:** SKEGNESS TOWN COUNCIL  
21<sup>ST</sup> MARCH 2018  
**BY:** TOWN CLERK  
**SUBJECT:** Christmas Illuminations

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**PURPOSE:** To feedback on progress to date and confirm next steps.

**1 BACKGROUND AND PROGRESS**

- 1.1 The Christmas Illumination contract expired in January 2018 and it was agreed that a specification for tender would be prepared. It was proposed at Direction and Strategy Committee that other parties should be invited to the Working Group with a view to see if the offering could be extended, with ideas and additional funding coming from other bodies.
- 1.2 The Working Group has met on two occasions including, a walk around the display areas, and the following organisations participated.
- The Hildreds Shopping Centre
  - Skegness Partnership
  - Carnival Committee
  - LCBID
  - ELDC
- 1.3 There has been email correspondence between the Council and other groups following on from the meetings.
- 1.4 The Hildreds and Carnival Committee have and will continue to support the switch-on event. However, it has become clear from discussions that whilst other organisations have views on what could potentially be added, there is no appetite for any additional financial contribution to extend the illumination offering.

**2 TAKING THIS FORWARD**

- 2.1 It is recommended that the specification is based on current locations and sitings. Rather than providing a detailed specification of the types and size of illumination, the tender process may best work by asking suppliers to detail what they can provide within the Council's fixed budget. The tenders

would then be evaluated on the best overall offering. Specifying details of illuminations will likely result in tenders that are over budget.

- 2.2 Once the main contractor has been appointed, the Council will need to appoint specialist to undertake non-destructive assessments of the light columns to demonstrate to Lincolnshire County Council that they are capable of supporting the weight and wind force that would be present when the illuminations are installed. There is also likely to be a need for some remedial work to some of the electricity supplies as the outgoing supplier's electrician identified a number of faults. It is estimated that the cost implications for this and the testing will be around £2000-£3000 in the current financial year.

### 3 **RECOMMENDATIONS**

- 3.1 To agree the process set out in section 2.1.  
3.2 Note the additional likely costs which will need to be further investigated.

**FOR DECISION**

For information relating to this report please contact  
The Town Clerk, Town Hall  
Skegness or email  
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Background papers None