

Lincolnshire County Council, Police and Crime Commissioner for Lincolnshire & East Lindsey District Council

Council Tax Information
Budget Summary
Local Policing Summary

Contacting East Lindsey District Council

Tel: 01507 601111

Web: www.e-lindsey.gov.uk

Email: customerservices@e-lindsey.gov.uk

Lincolnshire County Council

County Offices, Newland, Lincoln LN1 1YL

General enquiries: 01522 552222

Email: customer_services@lincolnshire.gov.uk | Minicom service: 01522 552055

Web: www.lincolnshire.gov.uk

If you want any more information on the County Council's budget for 2016/17, please email finance@lincolnshire.gov.uk or visit www.lincolnshire.gov.uk/finance

Police and Crime Commissioner for Lincolnshire

Deepdale Lane, Nettleham, Lincoln LN5 7PH

Tel: 01522 947192 | Fax: 01522 558739

Email: lincolnshire-pcc@lincs.pnn.police.uk | Web: www.lincolnshire-pcc.gov.uk

Lincolnshire Police General Enquiries

Tel: 01522 532222 (your call may be recorded) | Emergencies: 999 and ask for police

Minicom/textphone: 01522 558140 | Web: www.lincs.police.uk

Here's a summary of the 2018/19 budget:

- A Council Tax increase of 3.75% (for Band D homes this is equivalent to 9.5p per week, or £4.95 per year.
- Budget reductions and/ or new income streams are likely to be required in the medium term but the Council will make the protection of services to the community a priority.
- East Lindsey District Council has been chosen as part of a 100% Business Rates Retention pilot scheme. Any additional Business Rates income generated as a result of the pilot will be used to support service delivery to the community in the coming years and to deliver Economic Development activity. The pilot scheme is for one year only.
- As well as protecting services to the community, support for vulnerable people and economic development in the District remain priorities.

Over the next four years, the District Council continues to face significant financial challenges and via its Transformation Programme is continuing to identify opportunities to increase income and make savings to balance the budget and protect services to the community. By 2020 the Council expects that Government grant funding which supports service provision (approximately £4m) will have ceased. The Council has continued to deliver the Transformation Programme which began in 2015/16. The programme provides focus to the Council in achieving significant savings. 32 of the 41 projects in the programme are now complete. The Council is reviewing the programme and looking for new ways to generate more income in the future.

Paying your bill

Are you paying too much Council Tax? The information in these factsheets about discounts, exemptions, people with disabilities and Council Tax Support is intended as a guide only. In most cases there are additional qualifying conditions to be met. Please check our website or contact us for further information.

Contacting us about changes and corrections

Please tell us if:

- we've sent the bill to the wrong person
- you've moved house
- we've calculated your bill wrongly
- we've calculated your Council Tax Support wrongly
- you should receive a discount, an exemption, a disabled band reduction or Council Tax Support
- you should no longer receive a discount, an exemption, a disabled band reduction or as much Council Tax Support.

You must notify us of a change in circumstances within 21 days. Failure to do so could result in a penalty of £70 being imposed.

Who gets the Council Tax?

East Lindsey District Council collects the Council Tax. However, it keeps less than 9% (only 1/12th) of it. We pay the rest over to Lincolnshire County Council, the Police and Crime Commissioner for Lincolnshire and Parish and Town Councils.

What is Council Tax and who has to pay?

Council Tax is a tax on people's homes. Council and police services are paid for by income from Government grants, Council Tax, fees and other charges. Owner occupiers and their partners usually have to pay the Council Tax bill. Where homes are rented, the tenants and their partners will have to pay. In the case of empty homes, it's normally the owner who has to pay. The owners of these properties have to pay too:

- residential care homes, nursing homes and hostels

- those occupied by:
 - a minister of religion or a religious community
 - more than one household
 - resident staff or asylum seekers.

Please contact us if you have been made the liable person and you believe this to be incorrect.

What are valuation bands – can you appeal?

The Valuation Office, an executive agency of HM Revenue and Customs, has given each property a valuation band, from A to H, according to its market value in April 1991. If your property was built after April 1991, it will be valued as if it had existed then.

| Band | Market Value (at April 1991) |
|------|------------------------------|
| A | Up to £40,000 |
| B | £40,001 - £52,000 |
| C | £52,001 - £68,000 |
| D | £68,001 - £88,000 |
| E | £88,001 - £120,000 |
| F | £120,001 - £160,000 |
| G | £160,001 - £320,000 |
| H | More than £320,000 |

You can appeal against the valuation band if:

- it's within six months of you becoming the taxpayer
- the value changes because of demolition work, a conversion, a change of use or any other physical change to the property's location.

You must carry on paying your Council Tax while your appeal is being considered.

For more information about valuation bands or appeals, contact:

Council Tax East, Valuation Office Agency, Kings Wharf, 20-30 Kings Road, Reading RG1 3ER
 Telephone: 03000 501501
 Web: www.voa.gov.uk
 Email: cteast@voa.gsi.gov.uk

If your initial appeal fails, you have further avenues of appeal, which will be explained to you by the Valuation Office.

We are under a duty to protect the public funds we administer. We may use the information you provide for the prevention and detection of fraud. We may also share this information with other bodies responsible for auditing or administering public funds for these purposes.

Council Tax Discounts

If your property is unfurnished and needs major repairs or is undergoing structural alterations to make it habitable, you might be entitled to a 25% discount for up to 12 months. If your property is empty and unfurnished, you might be entitled to a 100% discount for up to 2 months. These time periods run from when the conditions for getting the discount are first met and so they do not start again if the property changes hands.

You may be able to get a discount or, in some cases, a full exemption if no-one lives in the property. The discount on furnished properties, which are no-one's main home, is 10%. You can get a 25% discount on your bill if there is only one person aged 18 or over living in your home. People under 18, or in one of the groups listed below, are NOT included when counting the number of people living in your home for Council Tax purposes:

- most full-time students, student nurses and some apprentices
- the partner of a student or the dependant of a student who is not a British citizen and is not allowed to work in this country, or claim benefits
- people who are long-term patients in hospital or who live in care homes
- people who are severely mentally impaired
- 18 and 19 year olds still eligible for child benefit
- school and college leavers (from April to October if they are under 20 years old)
- low-paid care workers (usually employed by charities)
- residents of hostels for the homeless or night shelters
- carers looking after someone who is not their partner and not a child of their own who is under 18 years old

- members of religious communities
- members of visiting armed forces and international institutions
- diplomats
- people in prison (except for those in prison for non-payment of fines or Council Tax).

Please contact us if:

- you think you should be getting a discount
- you are getting a discount and your circumstances have changed so that you should no longer get it.

Annexes occupied as part of the main home or by a relative

From April 2014, the Government introduced a new discount for family annexes

This applies to an annexe (or similar self contained part of a home) which is occupied as part of the main home or is the main home of a relative of the council taxpayer of the main home.

A relative is defined within the regulations as:

- Spouse, parent, child, grandparent, grandchild, brother, sister, uncle, aunt, nephew or niece (including older generations of each e.g. great grandparent)

This includes relatives by marriage or civil partnership. Two people living together as if they were married or in a civil partnership will be treated as though the couple were married or in a civil partnership. The stepchild of a person shall be treated as his/her child.

If the relative is aged 65 or over or is severely mentally impaired or substantially and permanently disabled or if the annexe is unoccupied, the property may qualify as exempt (class W or T) when no council tax will be due.

This discount is part of the national scheme and came into force on 1st April 2014. Discounts can be granted with effect from that date or the day we receive written notice that all the conditions are met if after 1st April 2014. An earlier date (more

than 30 days earlier but not before 1st April 2014) can be agreed once independent proof is supplied to confirm the conditions have been met and from when.

The discount is 50% and lasts for as long as all the conditions are met. You will need to provide confirmation you are using the annexe as part of your home and from what date, or details of the relatives relationship with you, their name and date of occupation. You must also advise us of any other address they live at and why you consider this annexe to be their main home.

Local Council Tax Discounts

The Council does have the discretion to give local Council Tax discounts but it is likely that this would only be done in very unusual, exceptional or particularly deserving circumstances. Please contact us for more information if you think this might be appropriate to you.

Council Tax Exemptions

Generally, you don't have to pay Council Tax on the classes of property in this list because they are exempt. Some classes do have time limits though and you may have to pay a charge after the exemption runs out. Please note that time limits run from when the circumstances of the exempt class first started to apply, and they don't re-start if the property changes hands.

These are the classes of exempt EMPTY property:

- Class B - owned by a charity (exempt for up to six months only)
- Class D - the tax payer is in prison (except for those in prison for non-payment of fines or Council Tax)
- Class E - the tax payer has left it to go and live in a care home
- Class F - the tax payer has died (exempt for up to six months after probate granted)

- Class G - can't be lived in by law
- Class H - held for a minister of religion
- Class I - the tax payer has gone to live elsewhere to receive personal care
- Class J - the tax payer has gone to live elsewhere to provide personal care
- Class K - left empty by a student
- Class L - the mortgagee has possession
- Class Q - the tax payer is trustee to a bankrupt
- Class R - unused caravan pitch or boat mooring
- Class T - unoccupied annexe to an occupied property.

These are the classes of exempt OCCUPIED property:

- Class M - student halls of residence
- Class N - all occupiers are students, school or college leavers or non-British dependants or partners of students
- Class O - UK armed forces accommodation
- Class P - visiting forces accommodation
- Class S - all occupiers are under 18
- Class U - all occupiers are severely mentally impaired
- Class V - main residence of a person with diplomatic privilege or immunity
- Class W - the annexe to a property occupied by a dependant relative.

Please contact us if:

- you think your property should be exempt from Council Tax
- your circumstances have changed so that it should no longer be exempt.

Penalties

You must notify us of a change in circumstances **within 21 days**. Failure to do so could result in a penalty of £70 being imposed.

People with Disabilities

You can get your bill reduced by one valuation band if you have a second bathroom, a second kitchen, a special room or enough floor space to use a wheelchair indoors as long as the facility is necessary to meet the needs of anyone in the home who is disabled. We will ask you to renew your application each year if you qualify for this reduction.

Please contact us if:

- you think you should be getting a disabled band reduction
- your circumstances have changed so that you no longer need to receive the reduction.

Council Tax Support

East Lindsey District Council's scheme for 2018/19 will continue to support working age customers on low income with up to 75% of their Council Tax Bill. This means that those customers will have to pay at least 25% of their Council Tax.

People of pension age, war pensioners and war widowers will continue to get the same level of support as they did previously.

Generally speaking, you can get Council Tax Support if any one of these applies:

- you are getting the Guarantee Credit element of Pension Credit
- you are getting either Income Based Job Seeker's Allowance or Income Support
- the income you have, that we have to take into account, is low enough for you to qualify and your savings and investments are valued below £16,000.

Even if you own your own home and are working, you may still be able to get Council Tax Support. Please don't be put off from applying just because of the amount of information you have to provide - that's only necessary to stop fraud and to make sure we give you the right amount of help. To see if you might be entitled to help, please use our

Council Tax Support Calculator on our website: <https://e-lindsey.entitledto.co.uk> - If you are likely to qualify, ideally you should then apply online, but you can contact us to get an application form.

Housing Benefit (help with your rent)

If you rent your home and have a low income, you could get Housing Benefit to help towards paying your rent. You can apply online or contact us to get an application form.

Once your claim is in payment you can view details of your benefit claim online. Please visit <https://ecitizen.e-lindsey.gov.uk/publicaccesslive/selfservice/dashboard.htm> to register yourself for e-Citizen.

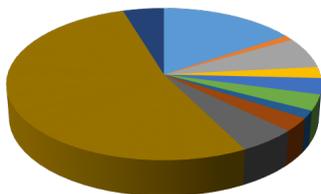
Your Council Tax this year 2018/19

| | A | B | C | D | E | F | G | H |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| COUNTY | £820.98 | £957.81 | £1,094.64 | £1,231.47 | £1,505.13 | £1,778.79 | £2,052.45 | £2,462.94 |
| POLICE | £144.96 | £169.12 | £193.28 | £217.44 | £265.76 | £314.08 | £362.40 | £434.88 |
| ELDC | £91.26 | £106.47 | £121.68 | £136.89 | £167.31 | £197.73 | £228.15 | £273.78 |
| TOTAL | £1,057.20 | £1,233.40 | £1,409.60 | £1,585.80 | £1,938.20 | £2,290.60 | £2,643.00 | £3,171.60 |
| Households per band in East Lindsey | 27,131 | 14,320 | 15,696 | 6,363 | 3,281 | 1,154 | 532 | 52 |

Please see the front of your bill, or Factsheet 4.1 - 4.2, for the parish amounts which are charged in addition to the figures above. The council tax attributable to Lincolnshire County Council includes an additional precept to fund adult social care.

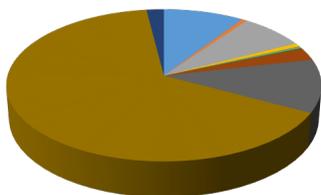
District Council Finance

What services the money is spent on



| | £000 | % |
|---|---------------|---------------|
| Corporate | 14,373 | 15.7% |
| Economic Development & Tourism | 1,012 | 1.1% |
| Public Protection | 6,028 | 6.6% |
| Housing Services | 2,177 | 2.4% |
| Leisure, Culture & Theatre | 3,138 | 3.4% |
| Neighbourhood Services | 3,081 | 3.4% |
| Governance, Performance & Corporate Support | 1,507 | 1.6% |
| Planning & Building Control | 2,655 | 2.9% |
| Property Services | 4,890 | 5.3% |
| Revenues & Benefits | 48,392 | 52.8% |
| Waste Services | 4,360 | 4.8% |
| TOTAL | 91,613 | 100.0% |

Income coming into services



| | £000 | % |
|---|---------------|---------------|
| Corporate | 6,690 | 9.3% |
| Economic Development & Tourism | 425 | 0.6% |
| Public Protection | 5,436 | 7.6% |
| Housing Services | 515 | 0.7% |
| Leisure, Culture & Theatre | 31 | 0.0% |
| Neighbourhood Services | 278 | 0.4% |
| Governance, Performance & Corporate Support | 91 | 0.1% |
| Planning & Building Control | 1,932 | 2.7% |
| Property Services | 8,091 | 11.3% |
| Revenues & Benefits | 46,709 | 65.3% |
| Waste Services | 1,445 | 2.0% |
| TOTAL | 71,643 | 100.0% |

Your District Council Tax goes towards paying for the following

| Service Expenditure | Gross Spend | Income | Net Spend | Percentage Spend | Percentage Income |
|--|---------------|---------------|---------------|------------------|-------------------|
| | £000 | £000 | £000 | | |
| Corporate | 14,373 | 6,690 | 7,683 | 15.7% | 9.3% |
| Economic Development & Tourism | 1,012 | 425 | 587 | 1.1% | 0.6% |
| Public Protection | 6,028 | 5,436 | 592 | 6.6% | 7.6% |
| Housing Services | 2,177 | 515 | 1,662 | 2.4% | 0.7% |
| Leisure, Culture & Theatre | 3,138 | 31 | 3,107 | 3.4% | 0.0% |
| Neighbourhood Services | 3,081 | 278 | 2,803 | 3.4% | 0.4% |
| Governance, Performance & Corporate Support | 1,507 | 91 | 1,416 | 1.6% | 0.1% |
| Planning & Building Control | 2,655 | 1,932 | 723 | 2.9% | 2.7% |
| Property Services | 4,890 | 8,091 | -3,201 | 5.3% | 11.3% |
| Revenues & Benefits | 48,392 | 46,709 | 1,683 | 52.8% | 65.3% |
| Waste Services | 4,360 | 1,445 | 2,915 | 4.8% | 2.0% |
| ELDC Net Budget Requirement | 91,613 | 71,643 | 19,970 | 100.0% | 100.0% |
| Precepts for Local Precepting Authorities | | | 2,419 | | |
| To be met from Grants & Taxpayers Funding | | | 22,389 | | |
| Government Grants | | | -1,525 | | |
| Retained Business Rates | | | -12,418 | | |
| Surplus on Council Tax Collection Fund | | | -77 | | |
| Met by District & Parish Council Tax | | | 8,369 | | |

Total Council Tax Budget Requirement

| 2017/18 Net Expenditure | | 2018/19 Net Expenditure | |
|-------------------------|--|-------------------------|---------------|
| £5,647,214 | District Council Tax Requirement | £5,950,335 | 8.4% |
| £2,237,809 | Parish Council Tax Requirement | £2,419,166 | 3.4% |
| £50,224,723 | Lincolnshire County Council Tax Requirement | £53,529,538 | 75% |
| £8,794,527 | Police and Crime Commissioner for Lincolnshire | £9,451,682 | 13.2% |
| £66,904,273 | Total cost met by Council Taxpayers | £71,350,721 | 100.0% |
| £489 | Total cost per head, population 136,700 | £522 | |

Lincolnshire County Council

Funding falls but costs increase

Lincolnshire County Council's main government funding grant will fall by £14m in each of the next two years.

By 2019, it will be just £20m, compared with £211m in 2010 - a drop of 90% over a decade.

However, the costs of providing services are increasing due to inflation and staff costs, as well as increased demand for services.

Despite these major challenges, the council's budget for 2018/19 protects vital services, meets the increased demand especially in adult social care, and supports major infrastructure projects.

Overall the council will spend £457m on services in 2018/19, including an additional £9m committed to pothole and road repairs- bringing the investment in maintaining Lincolnshire's roads to £34m.

This is made possible by reducing spending, increasing income and using money from reserves.

Council tax

The county council's share of council tax this year will go up by 2.95%, plus the additional 2% precept for adult care (the income raised from this will be spent entirely on adult care).

We are required to include the annual percentage increase on your council tax bill in two parts – our general council tax increase and the increase to be spent on adult social care. The amount of money this equates to for each is also shown on your bill. The adult social care rise is given as a percentage of the total previous year's bill, not just the previous year's adult social care element.

This 4.95% increase means an extra £1.12 per week for a Band D property, or 74p for Lincolnshire's many Band A households.

Lincolnshire is still expected to have the third lowest council tax of all 27 English shire counties. Over the last seven years, council tax has increased by about 10%, while inflation has been 21%.

Lincolnshire County Council

Savings

The council will also be finding savings of £37m over the next two years, on top of £290m of savings already achieved since 2011.

Savings are being made through things like re-negotiating contracts, changing how services are delivered and using buildings that cost less to run and maintain.

Reserves

As in previous years, the council will be using a sensible proportion of its reserves to balance the books. There is £61m available for this, although obviously this money can only be spent once. The council is drawing on £39.1m of this over the next two years.

Still investing in Lincolnshire

The council continues to invest in major road schemes to keep the county moving and generate economic growth. This includes the £99m Lincoln Eastern Bypass and the second phase of the £81m Grantham Southern Relief Road.

Longer-term, improvements are being considered for Lincolnshire's Coastal Highway, from the A1 through Lincoln to Skegness, and future solutions to Boston's highways issues.

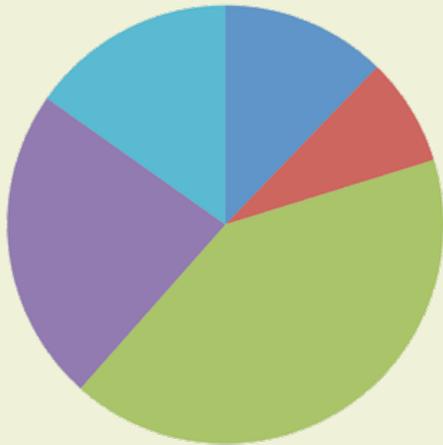
We're also continuing to renew or replace fire, gritter and waste transfer vehicles, as needed. The investment in Lincolnshire - including outside grants and contributions - will be £323m over the next two years.

Adult care precept

The Secretary of State for Communities and Local Government has made an offer to adult social care authorities. ("Adult social care authorities" are local authorities which have functions under Part 1 of the Care Act 2014, namely county councils in England, district councils for an area in England for which there is no county council, London borough councils, the Common Council of the City of London and the Council of the Isles of Scilly.)

The offer is the option of an adult social care authority being able to charge an additional "precept" on its council tax for financial years from the financial year beginning in 2016 without holding a referendum, to assist the authority in meeting expenditure on adult social care. Subject to the annual approval of the House of Commons, the Secretary of State intends to offer the option of charging this "precept" at an appropriate level in each financial year up to and including the financial year 2019-20.

2018/2019 Capital Investment £159m



- Children's Services £19m - 12%
- Environment and Economy Protecting the Environment £13m - 8%
- Environment and Economy New Road Schemes £66m - 42%
- Environment and Economy Other £37m - 23%
- Other Services £24m - 15%

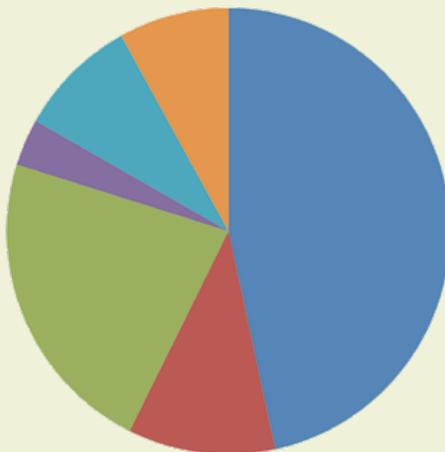
Children's Services includes: Schools modernisation and provision of School places.

Environment and Economy Protecting the Environment includes: Flood Defence and Recycling Centres.

Environment and Economy Other includes: Highways Asset Protection, Integrated Transport and Economy.

Other Services includes: Fire and Rescue, ICT and Property.

2018/19 Spending on Services £1,225m



- Schools £571m - 47%
- Children's Services £131m - 11%
- Adult Care £275m - 22%
- Capital Financing Charges £42m - 3%
- Environment and Economy £108m - 9%
- Other Services £98m - 8%

Children's Services includes: Readiness for School, Learn and Achieve, Children are Safe & Healthy and Readiness for Adult Life.

Adult Care Includes: Adult Safeguarding, Adult Frailty, Long Term Conditions and Physical Disability, Carers, Adult Specialities and Wellbeing.

Environment and Economy includes: Sustaining & Developing Prosperity Through Infrastructure, Protecting & Sustaining the Environment and Sustaining & Growing Business & the Economy and Community Assets and Resilience.

Other Services includes: Protecting the Public, How We Do Our Business and Enablers & Support to Council's Outcomes, Contingency and Other Budgets.

Where the money comes from

The table below shows how we get our total income of £1,219m:

| | 2018/19 £m | 2018/19 % |
|--------------------------------|------------|-----------|
| Business Rates Retention Pilot | 163.2 | 14 |
| Council Tax | 280.8 | 23 |
| Dedicated Schools Grant | 538.9 | 43 |
| Grants and Contributions | 156.6 | 13 |
| Other Income (Fees & Charges) | 79.9 | 7 |
| Total | 1,219.4 | 100 |

Our Share of the Council Tax

Lincolnshire County Council has not increased its share of the Council Tax in 2018/2019. The table below shows the amount you pay towards our services. (This does not include the amounts you pay for district councils, parish councils or the Police and Crime Commissioner for Lincolnshire).

| | Amount 2017/18 | Amount 2018/19 |
|--------|-------------------|-------------------|
| Band A | £782.28 | £820.98 |
| Band B | £912.66 | £957.81 |
| Band C | £1,043.04 | £1,094.64 |
| Band D | £1,173.42 | £1,231.47 |
| Band E | £1,434.18 | £1,505.13 |
| Band F | £1,694.94 | £1,778.79 |
| Band G | £1,955.70 | £2,052.45 |
| Band H | £2,346.84 | £2,462.94 |

Our borrowing

Like most local authorities, we borrow money to pay for long-term investment in the county's roads, schools and buildings. On 31 March 2017 we owed £482m. Annual repayments on that borrowing remain well within the Council's prudent limit of 10% of total income.

Flood Defence

The Environment Agency is responsible for protecting people and property against flooding from sea and rivers. The majority of its funding comes from the Department for the Environment and Rural Affairs (Defra), but Lincolnshire County Council is also making a contribution of £0.226m for 2018/19 (£0.634m for 2017/18).

What you actually pay for services

| | Spending £m | Income £m | Spending minus Income £m | Estimated cost per resident £ |
|---|----------------|--------------|--------------------------------|-------------------------------------|
| 2018/19 | | | | |
| Children's Services | 163.3 | 20.8 | 142.5 | 191.74 |
| Schools | 573.6 | 573.6 | 0.0 | 0.00 |
| Adult Care and Community Wellbeing | 285.1 | 91.9 | 193.2 | 259.93 |
| Environment and Economy | 189.7 | 28.9 | 160.8 | 216.25 |
| Other Services | 70.3 | 59.2 | 11.1 | 14.92 |
| Pension Contribution from Services | -26.4 | 0.0 | -26.4 | -35.46 |
| *Capital projects adjustment-see note below | -30.3 | -6.2 | -24.1 | -32.37 |
| Total planned Spending | 1,225.3 | 768.2 | 457.1 | 615.01 |
| Contributions to/from savings | -5.9 | 0.0 | -5.9 | -7.90 |
| Budget Requirement | 1,219.4 | 768.2 | 451.2 | 607.11 |

Children's Services includes: Readiness for School, Learn and Achieve, Children are Safe & Healthy and Readiness for Adult Life.

Adult Care and Community Wellbeing Includes: Adult Care, Adult Frailty and Long Term Conditions Specialist Adult Services, Health Improvement, Prevention and Self-Management, Housing Related Support and Prevention and Treatment of Substance Misuse.

Environment and Economy includes: Sustaining & Developing Prosperity Through Infrastructure, Protecting & Sustaining the Environment, Sustaining & Growing Business & the Economy and Community Resilience & Assets.

Other Services includes: Protecting the Public, How We Do Our Business and Enablers & Support to Council's Outcomes and Other Budgets.

| | Spending £m | Income £m | Spending minus Income £m | Estimated cost per resident £ |
|---|----------------|---------------|--------------------------------|-------------------------------------|
| 2017/18 | | | | |
| Children's Services | 150.2 | 19.5 | 130.7 | 177.22 |
| Schools | 550.7 | 550.7 | 0.0 | 0.00 |
| Adult Care and Community Wellbeing | 261.6 | 97.4 | 164.2 | 222.93 |
| Environment and Economy | 152.8 | 13.6 | 139.2 | 188.78 |
| Other Services | 78.0 | 12.0 | 66.0 | 89.65 |
| Pension Contribution from Services | -6.1 | 0.0 | -6.1 | -8.30 |
| *Capital projects adjustment-see note below | -44.5 | -5.8 | -38.7 | -52.53 |
| Total planned Spending | 1,142.7 | 687.40 | 455.30 | 617.75 |
| Contributions to/from savings | -18.0 | 0.00 | -18.00 | -24.39 |
| Budget Requirement | 1,124.7 | 687.40 | 437.30 | 593.36 |

Children's Services includes: Readiness for School, Learn and Achieve, Children are Safe & Healthy and Readiness for Adult Life.

Adult Care and Community Wellbeing Includes: Adult Care, Adult Frailty and Long Term Conditions Specialist Adult Services, Health Improvement, Prevention and Self-Management, Housing Related Support and Prevention and Treatment of Substance Misuse.

Environment and Economy includes: Sustaining & Developing Prosperity Through Infrastructure, Protecting & Sustaining the Environment and Sustaining & Growing Business & the Economy.

Other Services includes: Protecting the Public, How We Do Our Business and Enablers & Support to Council's Outcomes and Other Budgets.

* The difference between what we spend on capital projects and the charges which we must include in spending on services.

NOTE: The use of a minus (-) in front of a figure shows that income has been received and therefore taken off total spending.

A Message from The Police and Crime Commissioner for Lincolnshire MARC JONES



KEEPING the communities of Lincolnshire feeling safe and being safe has been, and will continue to be, my top priority as your Police and Crime Commissioner.

I will continue to press the case with Government for fair and sustainable funding to ensure Lincolnshire residents continue to receive the best possible service from Lincolnshire Police.

That said, I expect current funds to be spent efficiently and effectively. We all wish to see frontline officers deployed quickly, with the right equipment, and to spend as much time as possible in the field reassuring communities, preventing and fighting crime.

Investment has been made to do just that with a purchase of a new fleet of 4X4 vehicles, followed by the creation of a drone 'squad' equipped with thermal imaging technology which has already proved its worth in saving life and apprehending suspects.

Each officer and PCSO now carries a hand-held computer providing them with the ability to check records, complete forms and crucially stay out of an office and in the community for longer.

In recent months the force capability has increased further with the purchase of all-terrain vehicles to help to protect some of our more remote communities, hidden heritage and combat rural crime.

I have confirmed an investment of £400,000 in the latest Automatic Number Plate Recognition equipment for police vehicles which puts crime fighting information at their fingertips and

enables them to protect themselves and the public from serious harm.

All of these investments are designed to ensure that our force has the capability to help protect our communities as well as find, intercept and arrest criminals wherever and whenever they try to strike.

A multi-million pound investment in a vital command and control system will be made in coming months. This will transform the ability of the force to deploy officers to incidents more effectively than ever before, getting assistance to those in need as quickly as possible.

I will continue to look at new ways to create an even more effective force, equipped with the best technology available, to ensure we keep our communities and residents safe.

All this has been done in the face of challenging financial realities. Our central Government grant remains static again – but with an average of less than a 23p per week increase in Council Tax and the use of £5.1m from reserves I am confident the Chief Constable can maintain a strong force.

With the combination of the latest technology, innovative thinking and a stronger presence by our officers on the streets Lincolnshire will continue to be one of the safest counties in the UK.



Marc Jones
POLICE & CRIME COMMISSIONER
LINCOLNSHIRE – SAFER TOGETHER



Marc Jones
POLICE & CRIME COMMISSIONER
LINCOLNSHIRE – SAFER TOGETHER

I am always keen to hear from the people of Lincolnshire.

You can contact me in the following ways:

Web: www.lincolnshire-pcc.gov.uk

Phone: **01522 947192**

Email: Lincolnshire-pcc@lincs.pnn.police.uk

You can write to me at:

Office of the Police and Crime Commissioner

Lincolnshire Police Headquarters,
Deepdale Dale, Nettleham,
Lincoln. LN2 2LT

| Property Band | Cost last year (£) | Increase this year (£) | Cost this year (£) | Increase per week (pence) |
|---------------|--------------------|------------------------|--------------------|---------------------------|
| A | 136.98 | 7.98 | 144.96 | 15 |
| B | 159.81 | 9.31 | 169.12 | 18 |
| C | 182.64 | 10.64 | 193.28 | 20 |
| D | 205.47 | 11.97 | 217.44 | 23 |
| E | 251.13 | 14.63 | 265.76 | 28 |
| F | 296.79 | 17.29 | 314.08 | 33 |
| G | 342.45 | 19.95 | 362.40 | 38 |
| H | 410.94 | 23.94 | 434.88 | 46 |

What money do we receive and how is it spent?

The Police and Crime Commissioner's total funding for 2018/19 is budgeted to be £122.7 million.

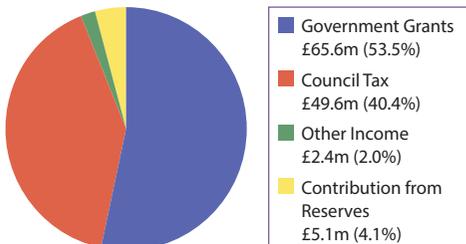
The majority of this income (53.5%) comes from government grants, 40.4% comes from council tax.

The majority of the budgeted expenditure is spent on the direct cost of employing police officers, with the rest spent on support staff, vehicles and the other services they need to perform their duties.

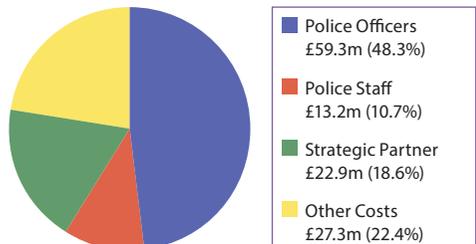
| Income | | |
|----------------------------|---------------|----------------|
| Government Grants | 53.5% | £65.6m |
| Council Tax | 40.4% | £49.6m |
| Other Income | 2.0% | £2.4m |
| Contribution from Reserves | 4.1% | £5.1m |
| Total | 100.0% | £122.7m |

| Expenditure | | |
|-------------------|---------------|----------------|
| Police Officers | 48.3% | £59.3m |
| Police Staff | 10.7% | £13.2m |
| Strategic Partner | 18.6% | £22.9m |
| Other Costs | 22.4% | £27.3m |
| Total | 100.0% | £122.7m |

Income (in £ millions)



Expenditure (in £ millions)



Parish Precepts

The District Council has set a Band D Council Tax of £1,585.80 (District Council £136.89, Lincolnshire County Council £1,231.47 and Police & Crime Commissioner for Lincolnshire £217.44) for its area for the chargeable financial year beginning 1st April 2018.

Additional amounts have been set for the precepts of Local Councils. A parish precept is the amount that a Parish or Town Council has formally set to be collected for the purposes of its own expenditure. The following table shows the precept to be collected on behalf of each Parish and the average Band D charge. Different banded properties may pay a higher or lower amount than shown below. If your Parish is not included in this table, then there is no additional amount for you to pay.

| Parish | Precept 2017/18 | Tax Base 2018/19 | Precept 2018/19 | Band D Levy/Relief |
|---------------------------------|-----------------|------------------|-----------------|--------------------|
| Aby & Greenfield | £600 | 61 | £900 | £14.75 |
| Addlethorpe | £5,600 | 121 | £5,600 | £46.28 |
| Alford | £100,861 | 976 | £102,484 | £105.00 |
| Alvingham | £2,000 | 92 | £2,000 | £21.73 |
| Anderby | £5,100 | 159 | £5,600 | £35.22 |
| Asterby Group | £1,600 | 118 | £1,650 | £13.98 |
| Baumber | £2,940 | 65 | £3,035 | £46.69 |
| Beesby & Saleby | -£198 | 75 | -£198 | -£2.64 |
| Belchford Group | £2,940 | 138 | £2,940 | £21.30 |
| Benniworth | £1,579 | 80 | £1,500 | £18.75 |
| Bilsby Group | £3,432 | 159 | £3,432 | £21.58 |
| Binbrook | £15,810 | 302 | £16,030 | £53.07 |
| Bolingbroke | £10,750 | 135 | £10,750 | £79.62 |
| Bucknall Group | £1,800 | 126 | £1,800 | £14.28 |
| Burgh le Marsh | £58,869 | 791 | £64,532 | £81.58 |
| Carrington | £8,500 | 153 | £9,000 | £58.82 |
| Chapel St Leonards | £113,670 | 1,117 | £113,699 | £101.78 |
| Coningsby | £70,000 | 1,116 | £72,500 | £64.96 |
| Covenham Group | £3,400 | 136 | £3,400 | £25.00 |
| Croft | £10,000 | 296 | £10,685 | £36.09 |
| Donington on Bain | £5,286 | 120 | £5,750 | £47.91 |
| E & W Barkwith | £6,500 | 160 | £6,890 | £43.06 |
| East Keal | £1,830 | 140 | £1,830 | £13.07 |
| East Kirkby | £3,000 | 93 | £3,000 | £32.25 |
| Eastville, Midville & New Leake | £11,200 | 181 | £8,500 | £46.96 |
| Elkington (N & S) | £1,744 | 104 | £1,688 | £16.23 |
| Firsby Group | £3,640 | 370 | £3,750 | £10.13 |
| Fotherby | £6,341 | 147 | £6,976 | £47.45 |
| Friskney | £17,000 | 450 | £17,000 | £37.77 |
| Frithville Group | £4,050 | 221 | £4,600 | £20.81 |
| Fulstow | £3,050 | 198 | £3,100 | £15.65 |

| Parish | Precept 2017/18 | Tax Base 2018/19 | Precept 2018/19 | Band D Levy/Relief |
|-------------------|-----------------|------------------|-----------------|--------------------|
| Gayton le Marsh | £700 | 47 | £700 | £14.89 |
| Grainthorpe | £3,750 | 221 | £4,000 | £18.09 |
| Grimoldby & Manby | £12,000 | 560 | £23,850 | £42.58 |
| Grt & Ltl Carlton | £750 | 98 | £800 | £8.16 |
| Hagworthingham | £4,484 | 133 | £4,484 | £33.71 |
| Halton Hologate | £3,508 | 147 | £3,578 | £24.34 |
| Hemingby | £1,909 | 92 | £2,046 | £22.23 |
| Hogsthorpe | £10,871 | 282 | £10,871 | £38.54 |
| Holton le Clay | £58,000 | 1,225 | £58,000 | £47.34 |
| Horncastle | £124,365 | 2,212 | £129,010 | £58.32 |
| Horsington | £2,500 | 86 | £2,500 | £29.06 |
| Hundleby | £2,268 | 167 | £2,268 | £13.58 |
| Huttoft | £6,030 | 184 | £6,360 | £34.56 |
| Ingoldmells | £39,650 | 527 | £39,650 | £75.23 |
| Kirkby on Bain | £3,500 | 111 | £3,500 | £31.53 |
| Langrville | £4,750 | 129 | £5,000 | £38.75 |
| Legbourne | £5,114 | 243 | £5,156 | £21.21 |
| Little Cawthorpe | £3,500 | 75 | £3,500 | £46.66 |
| Louth | £243,084 | 4,933 | £269,286 | £54.58 |
| Ludborough | £2,600 | 90 | £2,850 | £31.66 |
| Ludford | £4,000 | 154 | £4,000 | £25.97 |
| Mablethorpe Group | £342,382 | 3,800 | £418,392 | £110.10 |
| Maltby le Marsh | £3,366 | 132 | £3,459 | £26.20 |
| Mareham le Fen | £11,000 | 324 | £11,000 | £33.95 |
| Market Stainton | | 14 | £500 | £35.71 |
| Marshchapel | £11,200 | 242 | £11,200 | £46.28 |
| Mavis Enderby | £300 | 30 | £300 | £10.00 |
| Minting & Gautby | £6,000 | 118 | £6,740 | £57.11 |
| Mumby | £5,200 | 151 | £5,500 | £36.42 |
| North | £250 | 65 | £300 | £4.61 |
| Cockerington | | | | |
| North Cotes | £6,500 | 188 | £6,500 | £34.57 |

Parish Precepts

| Parish | Precept 2017/18 | Tax Base 2018/19 | Precept 2018/19 | Band D Levy/Relief |
|--------------------|-----------------|------------------|-----------------|--------------------|
| North Somercotes | £28,920 | 549 | £30,500 | £55.55 |
| North Thoresby | £18,073 | 463 | £18,579 | £40.12 |
| Orby | £2,500 | 115 | £2,700 | £23.47 |
| Partney & Dalby | £2,045 | 93 | £2,106 | £22.65 |
| Revesby | £2,000 | 82 | £2,000 | £24.39 |
| Roughton | £2,700 | 248 | £2,700 | £10.88 |
| Saltfleetby Group | £9,000 | 191 | £9,000 | £47.12 |
| Scamblesby | £1,860 | 103 | £1,900 | £18.44 |
| Sibsey | £50,000 | 701 | £50,000 | £71.32 |
| Skegness | £403,837 | 5,493 | £435,637 | £79.30 |
| Skidbrooke Group | £7,000 | 175 | £7,000 | £40.00 |
| South Cockerington | £1,000 | 86 | £1,000 | £11.62 |
| South Somercotes | £3,300 | 71 | £3,450 | £48.59 |
| South Willingham | £900 | 63 | £600 | £9.52 |
| Spilsby | £48,568 | 889 | £49,928 | £56.16 |
| Stickford | £3,509 | 167 | £4,500 | £26.94 |
| Stickney | £17,000 | 314 | £19,000 | £60.50 |
| Strubby Group | £750 | 56 | £750 | £13.39 |
| Swaby Group | £2,835 | 110 | £2,920 | £26.54 |
| Tathwell/Haugham | £2,100 | 95 | £2,100 | £22.10 |
| Tattershall Group | £23,290 | 841 | £20,039 | £23.82 |

| Parish | Precept 2017/18 | Tax Base 2018/19 | Precept 2018/19 | Band D Levy/Relief |
|-----------------------|-------------------|------------------|-------------------|--------------------|
| Tetford | £6,000 | 195 | £6,120 | £31.38 |
| Tetney | £17,500 | 618 | £17,500 | £28.31 |
| Theddlethorpe | £8,204 | 216 | £8,204 | £37.98 |
| Thimbleby | £3,000 | 90 | £3,050 | £33.88 |
| Thornton le Fen | £2,850 | 108 | £3,035 | £28.10 |
| Thorpe St Peter | £1,500 | 99 | £1,550 | £15.65 |
| Toynton All Saints | £2,800 | 132 | £3,000 | £22.72 |
| Toynton St Peter | £2,050 | 74 | £2,650 | £35.81 |
| Tumby | £1,000 | 62 | £1,000 | £16.12 |
| Utterby | £6,221 | 116 | £7,657 | £66.00 |
| Wainfleet All Saints | £27,224 | 452 | £27,986 | £61.91 |
| Wainfleet St Mary | £0 | 281 | £7,500 | £26.69 |
| Welton le Marsh | £4,508 | 81 | £4,508 | £55.65 |
| Welton le Wold | £550 | 54 | £540 | £10.00 |
| West Ashby | £2,300 | 93 | £2,450 | £26.34 |
| West Keal | £7,600 | 110 | £6,600 | £60.00 |
| Wildmore | £6,400 | 172 | £6,400 | £37.20 |
| Willoughby & District | £6,570 | 208 | £6,900 | £33.17 |
| Withern & Stain | £3,158 | 131 | £3,158 | £24.10 |
| Woodhall Spa | £69,622 | 1,635 | £72,085 | £44.08 |
| Wragby | £21,140 | 596 | £21,140 | £35.46 |
| Areas with no precept | £0 | 1,860 | £0 | £0.00 |
| Total | £2,237,809 | 43,468 | £2,419,166 | £55.65 |

Breakdown of Precepts in excess of £140,000

| 2018/19 | Mablethorpe & Sutton Town Council | Louth Town Council | Skegness Town Council |
|---|-----------------------------------|--------------------|-----------------------|
| Administration - Salaries and Associated Overheads | £112,844 | £75,340 | £147,115 |
| Public Property - Provision and maintenance of public property, allotments, maintenance of burial grounds, CCTV | £299,428 | £196,797 | £273,552 |
| Publicity - Public Notices, Advertising, Conference, Council Newsletter, Town guides, Illuminations | £20,170 | £1,000 | £18,700 |
| Section 137 Expenditure & General Power of Competence - Locally determined issues, grants | £21,100 | £32,394 | £24,600 |
| General - Mayoral expenditure, Member Allowances, Legal Fees, Other | £24,800 | £16,850 | £22,130 |
| Total Expenditure | £478,342 | £322,381 | £486,097 |
| Less Income | £59,950 | £53,095 | £50,460 |
| Balance to be funded by Local Charge Payers | £418,392 | £269,286 | £435,637 |